COURT SERVICE DELIVERY STUDY

Functional Area: Administration of Justice
Department: Circuit/Juvenile & Domestic Relations/General District Court

Project Description/Justification:

Funding is included to initiate a study to analyze and evaluate potential opportunities to enhance efficiencies in the delivery of court services. This study will explore opportunities in the Circuit, General District and Juvenile and Domestic Relations Courts. The primary focus of the study will be to analyze all methods of addressing increasing caseloads.

Facility Plan:

N / A

Location/Site Status:

N / A

Estimated Project Costs:

The estimated project cost is $50,000.

Operating Cost Detail:

There are no operating costs associated with this project.

Impact If Not Completed:

If this project is not completed, opportunities to enhance efficiencies in the delivery of court services will be lost.

Financing / Operating Budget Impact

	Prior Years	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL FY04-10
Financing									
General Fund	$0	$0	$50,000	$0	$0	$0	$0	$0	$50,000
Debt Funded	0	0	0	0	0	0	0	0	0
Other Sources	0	0	0	0	0	0	0	0	0
Cash Proffers	0	0	0	0	0	0	0	0	0
TOTAL	$0	$0	$50,000	$0	$0	$0	$0	$0	$50,000
Operating Expenses									
Personnel		$0	$0	$0	$0	$0	$0	$0	
Operating		0	0	0	0	0	0	0	
TOTAL		$0	$0	$0	$0	$0	$0	$0	