LAKE CHESDIN PARK, PHASES II AND III

Functional Area: Human Services
Department: Parks and Recreation

Project Description/Justification:

This project includes funding to construct a parking area, fishing piers, hiking trails, and picnic areas. Phase III of this project will expand the trailer parking area. Staff will be pursuing Game and Inland Fisheries grant funding to assist with this project.

Facility Plan:

Parks and Recreation Master Plan, Adopted July, 2002.

Location/Site Status:

Lake Chesdin Park, Ivey Mill Road south of River Road, Matoaca Magisterial District.
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Estimated Project Costs:

Total project cost for Phases II and III is estimated at $340,000.

Operating Cost Detail:

Personnel and operating costs were included in the FY2003 adopted operating budget to address this facility.

Impact If Not Completed:

The county will not be able to expand facilities and other amenities at this park facility.

Financing / Operating Budget Impact

	Prior Years	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL FY04-10
Financing									
General Fund	$21,497	$0	$0	$0	$0	$0	$0	$0	$0
Debt Funded	0	0	0	200,000	100,000	0	0	0	300,000
Grant Funding	276,263	0	0	40,000	0	0	0	0	40,000
Cash Proffers	100,000	0	0	0	0	0	0	0	0
TOTAL	$397,760	$0	$0	$240,000	$100,000	$0	$0	$0	$340,000
Operating Expenses									
Personnel		$0	$0	$0	$0	$0	$0	$0	
Operating		0	0	0	0	0	0	0	
TOTAL		$0	$0	$0	$0	$0	$0	$0	